

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	311,131,632,000	86,520,024,030	397,651,656,030	334,686,322,948	304,823,640,168	71,662,888,632	29,436,135,390	15,768,192,313	26,458,560,929	21,165,127,230
일 반 회 계	294,232,097,000	86,488,049,030	380,720,146,030	319,863,240,198	290,051,252,418	71,662,888,632	29,436,135,390	15,768,192,313	26,458,560,929	19,006,004,980
일반공공행정	29,378,872,000	1,178,000,000	30,556,872,000	28,900,525,800	27,522,017,730	1,392,024,640	120,000,000	1,272,024,640		1,642,829,630
공공질서및안전	3,167,779,000	1,026,909,580	4,194,688,580	3,839,207,960	3,371,943,180	654,195,820		654,195,820		168,549,580
교육	2,100,613,000		2,100,613,000	2,053,088,460	2,035,088,460	18,000,000		18,000,000		47,524,540
문화및관광	24,018,482,000	17,793,555,380	41,812,037,380	33,471,892,691	29,401,786,281	9,339,881,089	4,641,955,400	2,580,205,800	2,117,719,889	3,070,370,010
환경보호	18,810,043,000	12,719,555,250	31,529,598,250	21,389,504,980	20,023,378,920	10,849,859,040	1,492,964,500	107,829,090	9,249,065,450	656,360,290
사회복지	38,157,115,000	594,986,770	38,752,101,770	36,368,714,190	35,869,452,820	1,173,383,000	850,000,000	323,383,000		1,709,265,950
보건	5,244,535,000		5,244,535,000	4,217,983,801	4,096,719,901	925,107,000	808,481,000	116,626,000		222,708,099
농림해양수산	93,411,344,000	23,475,393,760	116,886,737,760	95,361,991,986	79,934,145,626	30,402,096,953	10,993,872,610	7,877,687,623	11,530,536,720	6,550,495,181
산업·중소기업	6,594,806,000	2,895,220,170	9,490,026,170	7,987,350,690	7,968,138,470	1,333,815,100	1,333,815,100			188,072,600
수송및교통	7,007,616,000	2,265,108,650	9,272,724,650	8,948,999,909	8,826,098,089	160,762,270	130,100,000	30,662,270		285,864,291
국토및지역개발	28,921,613,000	25,732,319,470	54,653,932,470	42,947,981,891	36,626,550,331	15,413,763,720	9,064,946,780	2,787,578,070	3,561,238,870	2,613,618,419
예비비	2,505,500,000	△1,193,000,000	1,312,500,000							1,312,500,000
기타	34,913,779,000		34,913,779,000	34,375,997,840	34,375,932,610					537,846,390
특 별 회 계	16,899,535,000	31,975,000	16,931,510,000	14,823,082,750	14,772,387,750					2,159,122,250
기타특별회계	16,899,535,000	31,975,000	16,931,510,000	14,823,082,750	14,772,387,750					2,159,122,250
상수도사업특별회계	12,074,654,000		12,074,654,000	11,703,263,060	11,703,263,060					371,390,940

* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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						계	명시이월	사고이월	계속비이월	
의료급여기금특별회계	1,106,197,000		1,106,197,000	1,058,935,200	1,058,935,200					47,261,800
기초생활보장자활기금특별회계	303,377,000		303,377,000	24,826,800	24,826,800					278,550,200
주민소득지원기금특별회계	1,011,193,000		1,011,193,000	941,300	941,300					1,010,251,700
주택사업특별회계	274,114,000		274,114,000	2,220,000	2,220,000					271,894,000
간척사업특별회계	80,000,000	31,975,000	111,975,000	31,975,000	31,975,000					80,000,000
농공지구조성사업특별회계	2,050,000,000		2,050,000,000	2,000,921,390	1,950,226,390					99,773,610