

가. 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	311,131,632,000	86,520,024,030	397,651,656,030	401,672,744,324	402,551,340,086	4,532,127,940	398,019,212,146	3,653,532,178	85,779,010	3,567,753,168	100.1 %	99.1 %
일반회계	294,232,097,000	86,488,049,030	380,720,146,030	382,734,735,450	385,228,196,550	4,381,052,690	380,847,143,860	1,887,591,590	85,779,010	1,801,812,580	100.0 %	99.5 %
지방세수입	7,464,962,000		7,464,962,000	8,357,819,150	7,993,180,070	147,525,270	7,845,654,800	512,164,350	49,421,100	462,743,250	105.1 %	93.9 %
보통세	7,404,962,000		7,404,962,000	7,969,117,710	7,775,824,650	44,222,220	7,731,602,430	237,515,280	259,240	237,256,040	104.4 %	97.0 %
지난년도수입	60,000,000		60,000,000	388,701,440	217,355,420	103,303,050	114,052,370	274,649,070	49,161,860	225,487,210	190.1 %	29.3 %
세외수입	34,901,636,000	86,488,049,030	121,389,685,030	124,856,633,230	123,911,327,410	430,121,420	123,481,205,990	1,375,427,240	36,357,910	1,339,069,330	101.7 %	98.9 %
경상적세외수입	5,407,121,000		5,407,121,000	5,704,340,870	5,627,667,410	8,232,380	5,619,435,030	84,905,840		84,905,840	103.9 %	98.5 %
임시적세외수입	29,494,515,000	86,488,049,030	115,982,564,030	119,152,292,360	118,283,660,000	421,889,040	117,861,770,960	1,290,521,400	36,357,910	1,254,163,490	101.6 %	98.9 %
지방교부세	138,674,841,000		138,674,841,000	138,803,156,000	140,303,156,000	1,500,000,000	138,803,156,000				100.1 %	100.0 %
지방교부세	138,674,841,000		138,674,841,000	138,803,156,000	140,303,156,000	1,500,000,000	138,803,156,000				100.1 %	100.0 %
조정교부금및재정보전금	2,250,000,000		2,250,000,000	2,658,072,000	2,721,420,000	63,348,000	2,658,072,000				118.1 %	100.0 %
재정보전금	2,250,000,000		2,250,000,000	2,658,072,000	2,721,420,000	63,348,000	2,658,072,000				118.1 %	100.0 %
보조금	110,940,658,000		110,940,658,000	108,059,055,070	110,299,113,070	2,240,058,000	108,059,055,070				97.4 %	100.0 %
국고보조금등	94,463,290,000		94,463,290,000	91,721,360,070	93,961,418,070	2,240,058,000	91,721,360,070				97.1 %	100.0 %
시·도비보조금등	16,477,368,000		16,477,368,000	16,337,695,000	16,337,695,000		16,337,695,000				99.2 %	100.0 %
특별회계	16,899,535,000	31,975,000	16,931,510,000	18,938,008,874	17,323,143,536	151,075,250	17,172,068,286	1,765,940,588		1,765,940,588	101.4 %	90.7 %
기타특별회계	16,899,535,000	31,975,000	16,931,510,000	18,938,008,874	17,323,143,536	151,075,250	17,172,068,286	1,765,940,588		1,765,940,588	101.4 %	90.7 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
상수도사업특별회계	12,074,654,000		12,074,654,000	12,055,624,787	12,012,590,457	7,555,250	12,005,035,207	50,589,580		50,589,580	99.4 %	99.6 %
의료급여기금특별회계	1,106,197,000		1,106,197,000	1,108,589,685	1,108,642,685	53,000	1,108,589,685				100.2 %	100.0 %
기초생활보장자활기금특별회계	303,377,000		303,377,000	871,591,439	660,943,536		660,943,536	210,647,903		210,647,903	217.9 %	75.8 %
주민소득지원기금특별회계	1,011,193,000		1,011,193,000	2,347,058,031	1,013,852,831		1,013,852,831	1,333,205,200		1,333,205,200	100.3 %	43.2 %
주택사업특별회계	274,114,000		274,114,000	273,810,467	273,810,467		273,810,467				99.9 %	100.0 %
간척사업특별회계	80,000,000	31,975,000	111,975,000	243,818,655	72,320,750		72,320,750	171,497,905		171,497,905	64.6 %	29.7 %
농공지구조성사업특별회계	2,050,000,000		2,050,000,000	2,037,515,810	2,180,982,810	143,467,000	2,037,515,810				99.4 %	100.0 %