

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	571,651,266	100.00%	506,100,090	100.00%	65,551,176	12.95%
100 지방세수입	20,249,000	3.54%	19,747,000	3.90%	502,000	2.54%
110 지방세	20,249,000	3.54%	19,747,000	3.90%	502,000	2.54%
111 보통세	19,899,000	3.48%	19,428,000	3.84%	471,000	2.42%
113 지난년도수입	350,000	0.06%	319,000	0.06%	31,000	9.72%
200 세외수입	23,334,336	4.08%	18,664,083	3.69%	4,670,253	25.02%
210 경상적세외수입	11,610,924	2.03%	9,119,172	1.80%	2,491,752	27.32%
211 재산임대수입	89,954	0.02%	78,436	0.02%	11,518	14.68%
212 사용료수입	2,185,031	0.38%	1,948,633	0.39%	236,398	12.13%
213 수수료수입	1,480,407	0.26%	1,091,126	0.22%	389,281	35.68%
214 사업수입	2,050,743	0.36%	204,026	0.04%	1,846,717	905.14%
215 징수교부금수입	292,008	0.05%	292,000	0.06%	8	0.00%
216 이자수입	5,512,781	0.96%	5,504,951	1.09%	7,830	0.14%
220 임시적세외수입	8,952,741	1.57%	7,105,464	1.40%	1,847,277	26.00%
221 재산매각수입	185,449	0.03%	119,253	0.02%	66,196	55.51%
223 보조금반환수입	434,122	0.08%	9,638	0.00%	424,484	4404.27%
224 기타수입	8,305,687	1.45%	6,959,970	1.38%	1,345,717	19.34%
225 지난년도수입	27,483	0.00%	16,603	0.00%	10,880	65.53%
230 지방행정제재·부과금	2,770,671	0.48%	2,439,447	0.48%	331,224	13.58%
231 과징금	12,650	0.00%	9,650	0.00%	3,000	31.09%
232 이행강제금	11,644	0.00%	0	0.00%	11,644	순증
233 변상금	5,000	0.00%	1,000	0.00%	4,000	400.00%
234 과태료	323,256	0.06%	10,676	0.00%	312,580	2927.88%
235 환수금	1,375	0.00%	1,375	0.00%	0	0.00%
236 부담금	2,416,746	0.42%	2,416,746	0.48%	0	0.00%
300 지방교부세 등	234,049,000	40.94%	233,900,000	46.22%	149,000	0.06%
310 지방교부세	232,249,000	40.63%	232,300,000	45.90%	△51,000	△0.02%
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320 지방소멸대응기금	1,800,000	0.31%	1,600,000	0.32%	200,000	12.50%
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400 조정교부금등	12,500,000	2.19%	12,500,000	2.47%	0	0.00%
420 시·군조정교부금등	12,500,000	2.19%	12,500,000	2.47%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	12,500,000	2.19%	12,500,000	2.47%	0	0.00%
500 보조금	188,780,272	33.02%	159,957,679	31.61%	28,822,593	18.02%
510 국고보조금등	139,221,553	24.35%	116,474,727	23.01%	22,746,826	19.53%
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520 시·도비보조금등	49,558,719	8.67%	43,482,952	8.59%	6,075,767	13.97%
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700 보전수입등및내부거래	92,738,658	16.22%	61,331,328	12.12%	31,407,330	51.21%
710 보전수입등	68,125,615	11.92%	61,331,328	12.12%	6,794,287	11.08%
711 잉여금	65,590,552	11.47%	60,917,050	12.04%	4,673,502	7.67%
712 전년도이월금	2,535,063	0.44%	414,278	0.08%	2,120,785	511.92%
720 내부거래	24,613,043	4.31%	0	0.00%	24,613,043	순증
721 전입금	24,613,043	4.31%	0	0.00%	24,613,043	순증