

세입예산서

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	581,334,206	515,783,887	65,550,319	12.71%
100 지방세수입	20,249,000	19,747,000	502,000	2.54%
110 지방세	20,249,000	19,747,000	502,000	2.54%
111 보통세	19,899,000	19,428,000	471,000	2.42%
113 지난년도수입	350,000	319,000	31,000	9.72%
200 세외수입	24,281,741	19,361,488	4,920,253	25.41%
210 경상적세외수입	12,507,351	9,765,599	2,741,752	28.08%
211 재산임대수입	89,954	78,436	11,518	14.68%
212 사용료수입	3,067,458	2,581,060	486,398	18.84%
213 수수료수입	1,480,407	1,091,126	389,281	35.68%
214 사업수입	2,055,743	209,026	1,846,717	883.49%
215 징수교부금수입	292,008	292,000	8	0.00%
216 이자수입	5,521,781	5,513,951	7,830	0.14%
220 임시적세외수입	8,983,719	7,136,442	1,847,277	25.89%
221 재산매각수입	185,449	119,253	66,196	55.51%
223 보조금반환수입	434,122	9,638	424,484	4404.27%
224 기타수입	8,336,665	6,990,948	1,345,717	19.25%
225 지난년도수입	27,483	16,603	10,880	65.53%
230 지방행정제재·부과금	2,790,671	2,459,447	331,224	13.47%
231 과징금	12,650	9,650	3,000	31.09%
232 이행강제금	11,644	0	11,644	순증
233 변상금	5,000	1,000	4,000	400.00%
234 과태료	323,256	10,676	312,580	2927.88%
235 환수금	1,375	1,375	0	0.00%
236 부담금	2,436,746	2,436,746	0	0.00%
300 지방교부세 등	234,049,000	233,900,000	149,000	0.06%
310 지방교부세	232,249,000	232,300,000	△51,000	△0.02%
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320 지방소멸대응기금	1,800,000	1,600,000	200,000	12.50%
321 지방소멸대응기금	1,800,000	1,600,000	200,000	12.50%
400 조정교부금등	12,500,000	12,500,000	0	0.00%
420 시·군조정교부금등	12,500,000	12,500,000	0	0.00%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	12,500,000	12,500,000	0	0.00%
500	보조금	188,930,836	160,097,341	28,833,495	18.01%
	510 국고보조금등	139,347,023	116,591,112	22,755,911	19.52%
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	520 시·도비보조금등	49,583,813	43,506,229	6,077,584	13.97%
	521 시·도비보조금등	49,583,813	43,506,229	6,077,584	13.97%
700	보전수입등및내부거래	101,323,629	70,178,058	31,145,571	44.38%
	710 보전수입등	70,071,319	62,160,328	7,910,991	12.73%
	711 잉여금	67,526,256	61,736,050	5,790,206	9.38%
	712 전년도이월금	2,535,063	414,278	2,120,785	511.92%
	713 용자금원금수입	10,000	10,000	0	0.00%
	720 내부거래	31,252,310	8,017,730	23,234,580	289.79%
	721 전입금	31,252,310	8,017,730	23,234,580	289.79%