

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,682,940	100.00%	9,683,797	100.00%	△857	△0.01%
200 세외수입	947,405	9.78%	697,405	7.20%	250,000	35.85%
210 경상적세외수입	896,427	9.26%	646,427	6.68%	250,000	38.67%
212 사용료수입	882,427	9.11%	632,427	6.53%	250,000	39.53%
214 사업수입	5,000	0.05%	5,000	0.05%	0	0.00%
216 이자수입	9,000	0.09%	9,000	0.09%	0	0.00%
220 임시적세외수입	30,978	0.32%	30,978	0.32%	0	0.00%
224 기타수입	30,978	0.32%	30,978	0.32%	0	0.00%
230 지방행정제재·부과금	20,000	0.21%	20,000	0.21%	0	0.00%
236 부담금	20,000	0.21%	20,000	0.21%	0	0.00%
500 보조금	150,564	1.55%	139,662	1.44%	10,902	7.81%
510 국고보조금등	125,470	1.30%	116,385	1.20%	9,085	7.81%
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520 시·도비보조금등	25,094	0.26%	23,277	0.24%	1,817	7.81%
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700 보전수입등및내부거래	8,584,971	88.66%	8,846,730	91.36%	△261,759	△2.96%
710 보전수입등	1,945,704	20.09%	829,000	8.56%	1,116,704	134.70%
711 잉여금	1,935,704	19.99%	819,000	8.46%	1,116,704	136.35%
713 융자금원금수입	10,000	0.10%	10,000	0.10%	0	0.00%
720 내부거래	6,639,267	68.57%	8,017,730	82.80%	△1,378,463	△17.19%
721 전입금	6,639,267	68.57%	8,017,730	82.80%	△1,378,463	△17.19%