

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항          | 예산액         |         | 기정액         |         | 비교증감       |          |
|----------------|-------------|---------|-------------|---------|------------|----------|
|                |             | 구성비     |             | 구성비     |            | 증감률      |
| 총 계            | 581,334,206 | 100.00% | 515,783,887 | 100.00% | 65,550,319 | 12.71%   |
| 100 지방세수입      | 20,249,000  | 3.48%   | 19,747,000  | 3.83%   | 502,000    | 2.54%    |
| 110 지방세        | 20,249,000  | 3.48%   | 19,747,000  | 3.83%   | 502,000    | 2.54%    |
| 111 보통세        | 19,899,000  | 3.42%   | 19,428,000  | 3.77%   | 471,000    | 2.42%    |
| 113 지난년도수입     | 350,000     | 0.06%   | 319,000     | 0.06%   | 31,000     | 9.72%    |
| 200 세외수입       | 24,281,741  | 4.18%   | 19,361,488  | 3.75%   | 4,920,253  | 25.41%   |
| 210 경상적세외수입    | 12,507,351  | 2.15%   | 9,765,599   | 1.89%   | 2,741,752  | 28.08%   |
| 211 재산임대수입     | 89,954      | 0.02%   | 78,436      | 0.02%   | 11,518     | 14.68%   |
| 212 사용료수입      | 3,067,458   | 0.53%   | 2,581,060   | 0.50%   | 486,398    | 18.84%   |
| 213 수수료수입      | 1,480,407   | 0.25%   | 1,091,126   | 0.21%   | 389,281    | 35.68%   |
| 214 사업수입       | 2,055,743   | 0.35%   | 209,026     | 0.04%   | 1,846,717  | 883.49%  |
| 215 징수교부금수입    | 292,008     | 0.05%   | 292,000     | 0.06%   | 8          | 0.00%    |
| 216 이자수입       | 5,521,781   | 0.95%   | 5,513,951   | 1.07%   | 7,830      | 0.14%    |
| 220 임시적세외수입    | 8,983,719   | 1.55%   | 7,136,442   | 1.38%   | 1,847,277  | 25.89%   |
| 221 재산매각수입     | 185,449     | 0.03%   | 119,253     | 0.02%   | 66,196     | 55.51%   |
| 223 보조금반환수입    | 434,122     | 0.07%   | 9,638       | 0.00%   | 424,484    | 4404.27% |
| 224 기타수입       | 8,336,665   | 1.43%   | 6,990,948   | 1.36%   | 1,345,717  | 19.25%   |
| 225 지난년도수입     | 27,483      | 0.00%   | 16,603      | 0.00%   | 10,880     | 65.53%   |
| 230 지방행정제재·부과금 | 2,790,671   | 0.48%   | 2,459,447   | 0.48%   | 331,224    | 13.47%   |
| 231 과징금        | 12,650      | 0.00%   | 9,650       | 0.00%   | 3,000      | 31.09%   |
| 232 이행강제금      | 11,644      | 0.00%   | 0           | 0.00%   | 11,644     | 순증       |
| 233 변상금        | 5,000       | 0.00%   | 1,000       | 0.00%   | 4,000      | 400.00%  |
| 234 과태료        | 323,256     | 0.06%   | 10,676      | 0.00%   | 312,580    | 2927.88% |
| 235 환수금        | 1,375       | 0.00%   | 1,375       | 0.00%   | 0          | 0.00%    |
| 236 부담금        | 2,436,746   | 0.42%   | 2,436,746   | 0.47%   | 0          | 0.00%    |
| 300 지방교부세 등    | 234,049,000 | 40.26%  | 233,900,000 | 45.35%  | 149,000    | 0.06%    |
| 310 지방교부세      | 232,249,000 | 39.95%  | 232,300,000 | 45.04%  | △51,000    | △0.02%   |
| 311 지방교부세      | 232,249,000 | 39.95%  | 232,300,000 | 45.04%  | △51,000    | △0.02%   |
| 320 지방소멸대응기금   | 1,800,000   | 0.31%   | 1,600,000   | 0.31%   | 200,000    | 12.50%   |
| 321 지방소멸대응기금   | 1,800,000   | 0.31%   | 1,600,000   | 0.31%   | 200,000    | 12.50%   |
| 400 조정교부금등     | 12,500,000  | 2.15%   | 12,500,000  | 2.42%   | 0          | 0.00%    |
| 420 시·군조정교부금등  | 12,500,000  | 2.15%   | 12,500,000  | 2.42%   | 0          | 0.00%    |

(단위:천원)

| 장·관·항          | 예산액         |        | 기정액         |        | 비교증감       |         |
|----------------|-------------|--------|-------------|--------|------------|---------|
|                |             | 구성비    |             | 구성비    |            | 증감률     |
| 421 시·군조정교부금등  | 12,500,000  | 2.15%  | 12,500,000  | 2.42%  | 0          | 0.00%   |
| 500 보조금        | 188,930,836 | 32.50% | 160,097,341 | 31.04% | 28,833,495 | 18.01%  |
| 510 국고보조금등     | 139,347,023 | 23.97% | 116,591,112 | 22.60% | 22,755,911 | 19.52%  |
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| 520 시·도비보조금등   | 49,583,813  | 8.53%  | 43,506,229  | 8.43%  | 6,077,584  | 13.97%  |
| 521 시·도비보조금등   | 49,583,813  | 8.53%  | 43,506,229  | 8.43%  | 6,077,584  | 13.97%  |
| 700 보전수입등및내부거래 | 101,323,629 | 17.43% | 70,178,058  | 13.61% | 31,145,571 | 44.38%  |
| 710 보전수입등      | 70,071,319  | 12.05% | 62,160,328  | 12.05% | 7,910,991  | 12.73%  |
| 711 잉여금        | 67,526,256  | 11.62% | 61,736,050  | 11.97% | 5,790,206  | 9.38%   |
| 712 전년도이월금     | 2,535,063   | 0.44%  | 414,278     | 0.08%  | 2,120,785  | 511.92% |
| 713 용자금원금수입    | 10,000      | 0.00%  | 10,000      | 0.00%  | 0          | 0.00%   |
| 720 내부거래       | 31,252,310  | 5.38%  | 8,017,730   | 1.55%  | 23,234,580 | 289.79% |
| 721 전입금        | 31,252,310  | 5.38%  | 8,017,730   | 1.55%  | 23,234,580 | 289.79% |